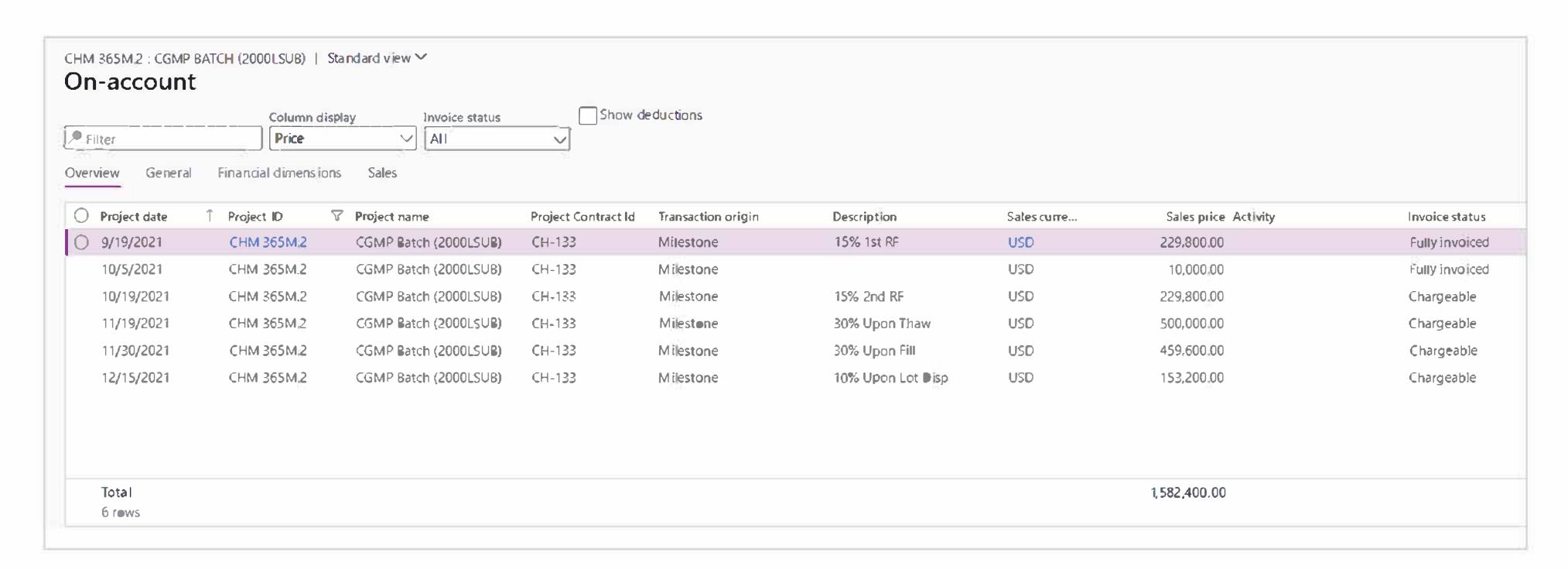




All project forecasts | CHM 365M.2 : CGMP BATCH (2000LSUB) Standard view * ~ P Filter ○ Foreca... ▼1 Transaction type ∇ Category Project date Project ID Description Sales price Sales price total Line property Cost price Total cost amou... Resource Quantity 2021-09 Hour CHM 365M.2 PJHOUR Project Hour 62.50 000 Chargeable 9/24/2021 00000859 142.80 8,925.00 0.00 MF-OHM2022 Manufacturing Overhead... 3.00 0.00 Chargeable 2021-09 9/24/2021 10,970.70 32,912.10 Hour CHM 365M.2 00000859 0.00 9/24/2021 33,005,333.44 33,005,333.44 33.005,333.44 Chargeable Pass Thru Cost 33,005,333.44 2021-09 Expense Pass Thru Cost CHM 365M.2-01 1.00 12,441.25 Chargeable 9/24/2021 12,441.25 2021-09 Expense CHM 365M.2-01 Resin Pass-thru Resin Pass-thru 1.00 12,441,25 12,441.25 33,059,611.79 33,017,774.69 # of rows

4 rows







CHM 365M.2 : CGMP BATCH (2000LSUB) [Stand and view > Estimate				
		de reversed Month	Estimate da	te Column Estimate
Over ivew Gene	ral Profiand loss	WIP Consumption	Hourr ate Totals	
	ACTUAL	INTERNAL	TO COMPLETE	TOTAL
CONTRACT VALUE	33,233,175.47	0.00	1,366,999.22	34.600,174.69
COST	33,047,170.54		12,441.25	33,059,611.79
GROSS MARGIN				1,540,562.90

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