

Project hierarchy

CHM 365M.2 : CGMP Batch (2000LSUB)

CHM 365M.2-01 : CGMP Batch (2000LSUB)

General

Time and material | [TM WIP](#) | [C1009](#) | 9/21/2021 | -- | -- | --

Project team and scheduling

Not staffed | 9/21/2021 | 9/21/2021

Setup

Category | -- | -- | --

Project hierarchy

[CHM 365M.2](#)

Revenue recognition

Estimate project ID

Cost template

Period code

Eliminated

Include in percentage of comp...

No

Yes

All project forecasts | CHM 365M.2 : CGMP BATCH (2000LSUB)

Standard view \* ▼

| <input type="radio"/> Foreca... <span>▼</span> | Transaction type | Project date | Project ID    | <span>▼</span> Category | Resource | Description               | Quantity | Cost price    | Total cost amou... | Sales price   | Sales price total | Line property |
|--|------------------|--------------|---------------|-------------------------|----------|---------------------------|----------|---------------|--------------------|---------------|-------------------|---------------|
| <input checked="" type="radio"/> 2021-09       | Hour             | 9/24/2021    | CHM 365M.2    | PJHOUR                  | 00000859 | Project Hour              | 62.50    | 142.80        | 8,925.00           | 0.00          | 0.00              | Chargeable    |
| 2021-09  | Hour             | 9/24/2021    | CHM 365M.2    | MF-OHM2022              | 00000859 | Manufacturing Overhead... | 3.00     | 10,970.70     | 32,912.10          | 0.00          | 0.00              | Chargeable    |
| 2021-09  | Expense          | 9/24/2021    | CHM 365M.2-01 | Pass Thru Cost          |          | Pass Thru Cost            | 1.00     | 33,005,333.44 | 33,005,333.44      | 33,005,333.44 | 33,005,333.44     | Chargeable    |
| 2021-09  | Expense          | 9/24/2021    | CHM 365M.2-01 | Resin Pass-thru         |          | Resin Pass-thru           | 1.00     | 12,441.25     | 12,441.25          | 12,441.25     | 12,441.25         | Chargeable    |

# of rows 4 rows 33,059,611.79 33,017,774.69

CHM 365M.2 : CGMP BATCH (2000LSUB) | Standard view ▼

### On-account

Column display: Price ▼
Invoice status: All ▼
 Show deductions

[Overview](#)
[General](#)
[Financial dimensions](#)
[Sales](#)

| Project date | Project ID | Project name          | Project Contract Id | Transaction origin | Description       | Sales curre... | Sales price         | Activity | Invoice status |  |
|--------------|------------|-----------------------|---------------------|--------------------|-------------------|----------------|---------------------|----------|----------------|--|
| 9/19/2021    | CHM 365M.2 | CGMP Batch (2000LSUB) | CH-133              | Milestone          | 15% 1st RF        | USD            | 229,800.00          |          | Fully invoiced |  |
| 10/5/2021    | CHM 365M.2 | CGMP Batch (2000LSUB) | CH-133              | Milestone          |                   | USD            | 10,000.00           |          | Fully invoiced |  |
| 10/19/2021   | CHM 365M.2 | CGMP Batch (2000LSUB) | CH-133              | Milestone          | 15% 2nd RF        | USD            | 229,800.00          |          | Chargeable     |  |
| 11/19/2021   | CHM 365M.2 | CGMP Batch (2000LSUB) | CH-133              | Milestone          | 30% Upon Thaw     | USD            | 500,000.00          |          | Chargeable     |  |
| 11/30/2021   | CHM 365M.2 | CGMP Batch (2000LSUB) | CH-133              | Milestone          | 30% Upon Fill     | USD            | 459,600.00          |          | Chargeable     |  |
| 12/15/2021   | CHM 365M.2 | CGMP Batch (2000LSUB) | CH-133              | Milestone          | 10% Upon Lot Disp | USD            | 153,200.00          |          | Chargeable     |  |
| <b>Total</b> |            |                       |                     |                    |                   |                | <b>1,582,400.00</b> |          |                |  |
| 6 rows       |            |                       |                     |                    |                   |                |                     |          |                |  |

CHM 365M.2 : CGMP BATCH (2000LSUB) | Standard view ▼

# Estimate

Include reversed
 
 Period code: Month ▼

 Estimate date:   📅

 Column: Estimate ▼

[Overview](#)
[General](#)
[Profit and Loss](#)
[WIP](#)
[Consumption](#)
[Hour rate](#)
Totals

|                | ACTUAL        | INTERNAL | TO COMPLETE  | TOTAL         |
|----------------|---------------|----------|--------------|---------------|
| CONTRACT VALUE | 33,233,175.47 | 0.00     | 1,366,999.22 | 34,600,174.69 |
| COST           | 33,047,170.54 |          | 12,441.25    | 33,059,611.79 |
| GROSS MARGIN   |               |          |              | 1,540,562.90  |